



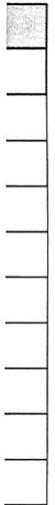
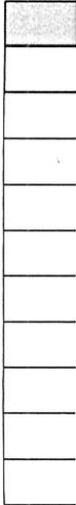
### Budget of the Town of Deerfield

Form Due Date: 20 Days after the Town Meeting

**THIS BUDGET SHALL BE POSTED WITH THE WARRANT**  
This form was posted with the warrant on: 1/23/2016

This budget is being posted by the Board of Selectmen pursuant to RSA 32:5 IX in lieu of the budget committee's proposed budget. This alternative budget shall then be the basis for the application of the provisions of this chapter.

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cc



*R. Andrew Robertson* (R. Andrew Robertson, BOS)  
*Richard W. Pitman* (Richard W. Pitman, BOS)  
*Stephen R. Barry* (Stephen R. Barry, BOS)

*K. Barry*

KEVIN J. BARRY  
Justice of the Peace - New Hampshire  
My Commission Expires June 10, 2020



## Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	14	\$321,147	\$264,990	\$328,215	\$0	\$328,215	\$0
4140-4149	Election, Registration, and Vital Statistics	14	\$15,599	\$11,450	\$18,112	\$0	\$18,112	\$0
4150-4151	Financial Administration	14	\$48,057	\$48,964	\$50,644	\$0	\$50,644	\$0
4152	Revaluation of Property	14	\$176,632	\$141,868	\$84,060	\$0	\$84,060	\$0
4153	Legal Expense	14	\$23,572	\$13,316	\$23,572	\$0	\$23,572	\$0
4155-4159	Personnel Administration	14	\$75,716	\$66,306	\$79,465	\$0	\$79,465	\$0
4191-4193	Planning and Zoning	14	\$38,069	\$34,636	\$41,866	\$0	\$41,866	\$0
4194	General Government Buildings	14	\$246,448	\$252,505	\$230,182	\$0	\$230,182	\$0
4195	Cemeteries	14	\$16,452	\$19,620	\$21,452	\$0	\$21,452	\$0
4196	Insurance	14	\$415,652	\$280,983	\$424,893	\$0	\$424,893	\$0
4197	Advertising and Regional Association	14	\$3,732	\$3,732	\$3,847	\$0	\$3,847	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety</b>								
4210-4214	Police	14	\$668,348	\$583,678	\$715,986	\$0	\$715,986	\$0
4215-4219	Ambulance	14	\$10,500	\$10,500	\$11,000	\$0	\$11,000	\$0
4220-4229	Fire	14	\$208,621	\$214,214	\$222,156	\$0	\$222,156	\$0
4240-4249	Building Inspection	14	\$49,322	\$43,810	\$50,999	\$0	\$50,999	\$0
4290-4298	Emergency Management	14	\$8,749	\$2,593	\$7,868	\$0	\$7,743	\$125
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets</b>								
4311	Administration	14	\$194,236	\$181,354	\$199,668	\$0	\$199,668	\$0
4312	Highways and Streets	14	\$546,723	\$556,504	\$610,883	\$0	\$610,883	\$0
4313	Bridges	14	\$1	\$1	\$1	\$0	\$1	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other	14	\$400	\$400	\$400	\$0	\$400	\$0
<b>Sanitation</b>								
4321	Administration	14	\$71,487	\$65,686	\$74,491	\$0	\$74,491	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4323	Solid Waste Collection	14	\$39,534	\$25,061	\$48,710	\$0	\$48,710	\$0
4324	Solid Waste Disposal	14	\$235,102	\$226,040	\$234,101	\$0	\$234,101	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	14	\$10,922	\$4,338	\$9,102	\$0	\$9,102	\$0
4415-4419	Health Agencies, Hospitals, and Other	14	\$31,036	\$31,354	\$34,186	\$0	\$34,186	\$0
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	14	\$68,554	\$39,318	\$69,777	\$0	\$69,777	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	14	\$74,280	\$67,564	\$85,571	\$0	\$85,571	\$0
4550-4559	Library	14	\$91,229	\$89,725	\$93,553	\$0	\$93,553	\$0
4583	Patriotic Purposes	14	\$900	\$900	\$1,450	\$0	\$1,450	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	14	\$2,083	\$2,077	\$2,349	\$0	\$2,349	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	14	\$1	\$0	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$3,693,104</b>	<b>\$3,283,487</b>	<b>\$3,778,560</b>	<b>\$0</b>	<b>\$3,778,435</b>	<b>\$125</b>

## Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings	09	\$0	\$0	\$25,000	\$0	\$25,000	\$0
<b>Purpose:</b> Municipal Government Buildings and Infrastructure								
4220-4229	Fire	01	\$0	\$0	\$375,000	\$0	\$375,000	\$0
<b>Purpose:</b> Purchase Fire Tanker								
4220-4229	Fire	06	\$0	\$0	\$50,000	\$0	\$50,000	\$0
<b>Purpose:</b> Fire Apparatus and Equipment CRF								
4220-4229	Fire	08	\$0	\$0	\$31,526	\$0	\$31,526	\$0
<b>Purpose:</b> Fifth year lease payment Fire Engine								
4220-4229	Fire	11	\$0	\$0	\$10,000	\$0	\$10,000	\$0
<b>Purpose:</b> Establish Fire Department Vehicle and Equipment ET								
4220-4229	Fire	12	\$0	\$0	\$10,000	\$0	\$10,000	\$0
<b>Purpose:</b> Rescue Vehicles and Equipment CRF								
4312	Highways and Streets	04	\$0	\$0	\$75,000	\$0	\$75,000	\$0
<b>Purpose:</b> Establish a Winter Road Maintenance Expendable Trust								
4912	To Special Revenue Fund	10	\$0	\$0	\$20,000	\$0	\$20,000	\$0
<b>Purpose:</b> Supplementing P & R Revolving Fund								
<b>Special Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$596,526</b>	<b>\$0</b>	<b>\$596,526</b>	<b>\$0</b>

## Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4194	General Government Buildings	03	\$0	\$0	\$80,000	\$0	\$80,000	\$0
	<b>Purpose:</b> GB White Building Energy Improvements							
4194	General Government Buildings	05	\$0	\$0	\$63,379	\$0	\$63,379	\$0
	<b>Purpose:</b> Re-roofing third section GBW							
4312	Highways and Streets	02	\$0	\$0	\$243,000	\$0	\$243,000	\$0
	<b>Purpose:</b> Reconstruction South Road							
4323	Solid Waste Collection	07	\$0	\$0	\$35,250	\$0	\$35,250	\$0
	<b>Purpose:</b> Paving Transfer Station							
4619	Other Conservation	13	\$0	\$0	\$8,000	\$0	\$8,000	\$0
	<b>Purpose:</b> Northwood Lake Watershed Assoc control Milfoil in							
<b>Individual Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$429,629</b>	<b>\$0</b>	<b>\$429,629</b>	<b>\$0</b>

## Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	14	\$49,652	\$30,647	\$30,647
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	14	\$17,699	\$15,000	\$15,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	14	\$209	\$208	\$208
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	14	\$98,623	\$70,000	\$70,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	14	\$29,823	\$26,000	\$26,000
3220	Motor Vehicle Permit Fees	14	\$874,713	\$800,000	\$800,000
3230	Building Permits	14	\$22,932	\$15,000	\$15,000
3290	Other Licenses, Permits, and Fees	14, 02	\$30,483	\$58,000	\$58,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	14	\$210,870	\$210,870	\$210,870
3353	Highway Block Grant	14	\$133,951	\$110,819	\$110,819
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	14	\$1,367	\$1,367	\$1,367
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	14	\$1,386	\$1,385	\$1,385
3379	From Other Governments	14	\$5,539	\$1,900	\$1,900
<b>Charges for Services</b>					
3401-3406	Income from Departments	14	\$62,503	\$60,000	\$60,000
3409	Other Charges		\$0	\$0	\$0
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$137,668	\$0	\$0
3502	Interest on Investments	14	\$2,749	\$1,000	\$1,000
3503-3509	Other	14	\$17,174	\$20,000	\$20,000

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	01, 08	\$0	\$100,000	\$100,000
3916	From Trust and Fiduciary Funds	14	\$0	\$39,509	\$39,509
3917	From Conservation Funds		\$0	\$0	\$0
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	11, 09, 04	\$0	\$110,000	\$110,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$1,697,341</b>	<b>\$1,671,705</b>	<b>\$1,671,705</b>

## Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$3,693,104	\$3,778,560	\$3,778,435
Special Warrant Articles Recommended	\$85,000	\$596,526	\$596,526
Individual Warrant Articles Recommended	\$119,050	\$429,629	\$429,629
TOTAL Appropriations Recommended	\$3,897,154	\$4,804,715	\$4,804,590
Less: Amount of Estimated Revenues & Credits	\$1,591,163	\$1,671,705	\$1,671,705
Estimated Amount of Taxes to be Raised	\$2,305,991	\$3,133,010	\$3,132,885

## Budget Committee Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>			<b>\$4,804,590</b>
<b>Less Exclusions:</b>			
2. Principal: Long-Term Bonds & Notes	4711	\$0	\$0
3. Interest: Long-Term Bonds & Notes	4721	\$0	\$0
4. Capital outlays funded from Long-Term Bonds & Notes			\$0
5. Mandatory Assessments			\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>			\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>			<b>\$4,804,590</b>
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>			\$480,459
<b>Collective Bargaining Cost Items:</b>			
9. Recommended Cost Items (Prior to Meeting)			\$0
10. Voted Cost Items (Voted at Meeting)			\$0
11. Amount voted over recommended amount <i>(Difference of Lines 9 and 10)</i>			\$0
<b>Mandatory Water &amp; Waste Treatment Facilities (RSA 32:21):</b>			
12. Amount Recommended (Prior to Meeting)			\$0
13. Amount Voted (Voted at Meeting)			\$0
14. Amount voted over recommended amount <i>(Difference of Lines 12 and 13)</i>			\$0
<b>15. Bond Override (RSA 32:18-a), Amount Voted</b>			<b>\$0</b>
<b>Maximum Allowable Appropriations Voted At Meeting:</b> <i>(Line 1 + Line 8 + Line 11 + Line 15)</i>			<b>\$5,285,049</b>