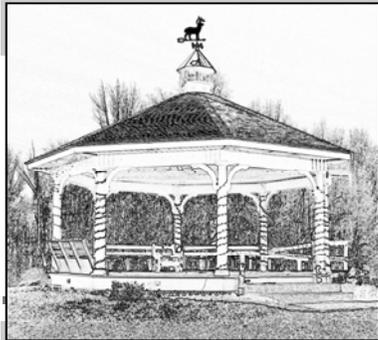


Town of Deerfield
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The Town of Sixty Fourth Edition Winter 2016

Deerfield Newsletter

Important Dates

This Special Edition of the Deerfield Newsletter is devoted to the Town and School Deliberative Sessions

Included inside: Town Warrant, Town Budget (MS-737), School Warrant, School Budget (MS-27)

Important Dates:

- Town Meeting - First Session, SB-2 Town Deliberative Session**
Saturday, January 30, 2016, 9:00 a.m., Town Hall, 10 Church Street
- School Meeting - First Session, SB-2 School Deliberative Session**
Saturday, February 6, 2016, 9:00 a.m., Town Hall, 10 Church Street
- Town & School Meeting - Second Session, SB-2 Voting**
Tuesday, March 8, 2016, 7:00 a.m. to 7:00 p.m., Town Hall, 10 Church Street

Please Note: The Voter's Guide will be mailed in February and is not included in this newsletter.

STATE OF NEW HAMPSHIRE

FIRST SESSION:

To the inhabitants of the Town of Deerfield, in the County of Rockingham, in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall, 10 Church Street, on Saturday, the 30th day of January 2016 at 9:00 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered One (1) through Nineteen (19). The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

SECOND SESSION:

The final ballot vote for warrant articles will take place at the Town Hall, 10 Church Street on Tuesday, March 8, 2016. The polls will be open from 7:00 a.m. until 7:00 p.m.

1. To choose all necessary Town Officers for the year ensuing.
2. To see if the Town will vote to adopt amendments to the existing Town Zoning Ordinance as proposed by the Planning Board. (The amendments as proposed by the Planning Board are available for inspection at the Offices of the Town Clerk and the Selectmen during business hours of 8:00 a.m. to 7:00 p.m. Mondays and from 8:00 a.m. to 2:30 p.m. Tuesday through Friday.)

Zoning Amendment #1 Are you in favor of the adoption of zoning amendment # 1, as proposed by the Planning Board for the Town's Zoning Ordinance as follows?

Amend Section 210.5 Permitted Uses by adding a new Subsection C Vernal Pools, to read:

“C. Vernal Pools: Vernal pools are small scattered temporary springtime ponds fed by snowmelt and spring rains. Proposed uses shall avoid, minimize or mitigate any filling of a vernal pool.”

Explanatory Note: The Planning Board recognizes the importance of vernal pools and believes proposed uses should either avoid, minimize or mitigate any potential filing.

Recommended by the Planning Board

Zoning Amendment #2 Are you in favor of the adoption of zoning amendment # 2, as proposed by the Planning Board for the town's zoning ordinance as follows?

Delete the existing Section 212 Commercial / Industrial Overlay and replace it with a new Section 212 entitled Deerfield Business Overlay District which includes subsections entitled Purpose and Intent, Permitted Uses, Authority, Review and Approval Process and Standards for community character, resource protection, energy performance and access. The proposed standards are similar to the existing standards. Applicants seeking Planning Board approval for a commercial or industrial use shall prepare a site plan review application and conditional use permit application. The proposed amendment eliminates the rating chart and system for proposed commercial and industrial activities.

Explanatory Note: The proposed amendment is informed by the Board's experience with 13 Commercial/Industrial overlay applications over almost 20 years. Section 212 encourages flexibility and creativity to attract compatible businesses to locate or expand in Deerfield while protecting the Town's rural character. The amendment reformats the existing criteria and clarifies the application process. It

replaces the mostly subjective rating system with an objective performance based one. It also removes requirements that already are more appropriately covered in the Town's existing Site Plan Review Regulations (adopted July 24, 2013).

Recommended by the Planning Board

Zoning Amendment #3 Are you in favor of the adoption of zoning amendment # 3, as proposed by the Planning Board for the town's zoning ordinance as follows?

Add the following definition to Article VI Definitions, Section 602 Term Definitions.

"Compatible means being capable of existing or performing in a harmonious, agreeable, or congenial manner within a village area, neighborhood, rural area and be harmonious with abutting land uses. The abutting and nearby land uses do not need to be similar to the proposed development; however, the proposed development should be capable of existing in harmony with the abutting land uses."

Explanatory Note: The proposed Section 212 Deerfield Business Overlay District uses the term compatible and the Planning Board determined a definition would be appropriate.

Recommended by the Planning Board

Zoning Amendment #4 Are you in favor of the adoption of zoning amendment # 4, as proposed by the Planning Board for the town zoning ordinance as follows?

Amend Open Space Development Section 325.1, Purpose and Objectives, by inserting the following in a new Subsection D?

"D. Open Space Plan: Subdivisions proposed under the Open Space Development ordinance shall incorporate the objectives of the Town of Deerfield Open Space Plan, dated August 2010 or later, in the overall design of the proposed Open Space Development."

Explanatory Note: This amendment would direct developers or their agent to consult the Deerfield Open Space Plan (August 2010), a chapter of the Deerfield Master Plan and incorporate the principles of the open space plan into the design of their development to the extent possible.

Recommended by the Planning Board

Zoning Amendment #5 Are you in favor of the adoption of zoning amendment # 5, as proposed by the Planning Board for the town zoning ordinance as follows?

Amend Open Space Development Section 325.4, Standards and Conditions, Subsection F, Minimum Open Space Area, to read, in part, as follows:

" . . . Not more than fifty percent of the Minimum Open Space Area may consist of lands within the Wetlands Conservation District or having slopes in excess of twenty percent. The area within the front, side and rear setbacks shall be included in and be a part of the Open Space."

Explanatory Note: This amendment would clarify the intent of the ordinance to include that area within the front, side and rear setbacks as part of the open space area.

Recommended by the Planning Board

Zoning Amendment #6 Are you in favor of the adoption of zoning amendment # 6, as proposed by the Planning Board for the town zoning ordinance as follows?

Amend Section 330 Pleasant Lake Watershed Protection Ordinance, Section 330.6 Requirements for Development in the Watershed Protection Overlay District, Paragraph E, in part, to read:

“ . . . or a qualified professional who is familiar with erosion control measures and procedures and acceptable to the Town Engineer. *The qualified professional shall demonstrate to the Town Engineer that he/she has knowledge and training in erosion control measures and has previously prepared erosion control plans.* The erosion and sedimentation control plan . . . ”

Amend Section 330 Pleasant Lake Watershed Protection Ordinance, Section 330.6 Requirements for Development in the Watershed Protection Overlay District, Paragraph F, in part, to read:

“ . . . erosion and sedimentation *plans* proposed by the applicant and acceptable to the Building Inspector. *The Building Inspector, in determining the acceptability of the proposed controls, shall compare the proposed controls with the New Hampshire Stormwater Manual, Volume 3: Erosion and Sediment Controls During Construction as prepared by the New Hampshire Department of Environmental Services (Manual). The proposed plans shall ensure effective control and conform with the practices contained in the Manual in order to be approved by the Building Inspector.* These types of applications shall . . . “

Amend Section 330 Pleasant Lake Watershed Protection Ordinance, Section 330.8, Buffer Requirements, and Subsection C to read:

“Any proposed development within the required buffer zone shall require approval of the Planning Board. *In determining if the development should be approved, the Board shall take into consideration the following:*

The development proposed is the least intrusive possible;

The hydrologic study shows the water quality protection by the development equals or exceeds that which would be provided by the full 100-foot wide buffer;

The applicant proposes to plant additional vegetation to demonstrably supplement and improve the existing vegetation present within the buffer which will slow the rate of runoff;

The applicant proposes to redirect the runoff from the development to extend the runoff route to the tributary; and

The applicant proposes to place other permanent obstructions to demonstrably slow the rate of runoff over what would occur within the existing buffer.”

Explanatory Note: The Planning Board recommends the design professional demonstrate knowledge and training in erosion control measures. The Planning Board provides guidance to the Building Inspector by referencing the New Hampshire Stormwater Manual Volume 3. The Planning Board proposes to add five standards for consideration when development would be allowed within the required buffer zone. At present, there are no standards for making that determination.

Recommended by the Planning Board

3. To vote on the following Warrant Articles, as amended, including the proposed budget as a result of the action of the First Session.

Article # 1 To see if the town will vote to raise and appropriate the sum of Three Hundred Seventy Five Thousand Dollars (\$375,000) for the purpose of purchasing a fire tanker for the Fire Department and authorize the withdrawal of Sixty Eight Thousand Four Hundred Seventy Four Dollars (\$68,474) from the Fire Apparatus and Equipment Capital Reserve Fund created for that purpose. The balance of Three Hundred Six Thousand Five Hundred Twenty Six (\$306,526) is to come from general taxation.

Recommended by the Board of Selectmen 4-0

Recommended by the Municipal Budget Committee 8-0

Estimated Tax Impact \$0.55

Article # 2 To see if the town will vote to raise and appropriate the sum of Two Hundred Forty Three Thousand Dollars (\$243,000) for the reconstruction of 4,500 feet on South Road from house number 57 South Road to house number 100 South Road. This Warrant Article to be offset by Impact Fees in the amount of Thirty Thousand Dollars (\$30,000) for 2,250 feet from 57 South Road to 80 South Road to increase the road width from 22 feet to 24 feet.

Recommended by the Board of Selectmen 5-0
Recommended by the Municipal Budget Committee 7-1
Estimated Tax Impact \$0.44

Article # 3 To see if the town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) for the purpose of replacing windows, siding, doors, sheet-rocking and energy improvements to the remaining outside walls of the George B. White Building from the rear corner near tennis courts toward pizzeria, including store front area to double entranceway, as well as abutting wall.

Recommended by the Board of Selectmen 5-0
Recommended by the Municipal Budget Committee 8-0
Estimated Tax Impact \$0.14

Article # 4 To see if the town will vote to establish a Winter Road Maintenance Expendable Trust Fund per RSA 31:19-a, for the purpose of managing winter weather, including but not limited to plowing and removing snow, sanding and chemically treating streets, and otherwise responding to hazardous road conditions related to winter weather and to raise and appropriate Seventy Five Thousand Dollars (\$75,000) to put in the fund, with this amount to come from unassigned fund balance; further, to name the Board of Selectmen as agents to expend. The fund will have a cap of \$100,000. No amount to be raised from taxation.

Recommended by the Board of Selectmen 5-0
Recommended by the Municipal Budget Committee 8-0

Article # 5 To see if the town will vote to raise and appropriate the sum of Sixty Three Thousand Three Hundred Seventy Nine Dollars (\$63,379) for the purpose of re-roofing the third section of the George B. White Building.

Recommended by the Board of Selectmen 5-0
Recommended by the Municipal Budget Committee 8-0
Estimated Tax Impact \$0.11

Article # 6 To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000), to be placed in the previously established Fire Apparatus and Equipment Capital Reserve Fund.

Recommended by the Board of Selectmen 5-0
Recommended by the Municipal Budget Committee 8-0
Estimated Tax Impact \$0.09

Article # 7 To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Two Hundred Fifty Dollars (\$35,250) for the purpose of paving the Transfer Station with 1 1/2" overlay approximately 4,400 square yards.

Recommended by the Board of Selectmen 5-0
Recommended by the Municipal Budget Committee 8-0
Estimated Tax Impact \$0.06

Article # 8 To see if the town will vote to raise and appropriate the sum of Thirty One Thousand Five Hundred Twenty Six Dollars (\$31,526) for the purpose of paying the fifth and final year's lease payment for the Fire Department's Fire Engine and authorize the withdrawal of Thirty One Thousand Five Hundred Twenty Six Dollars (\$31,526) from the Fire Apparatus and Equipment Capital Reserve Fund created for that purpose. No amount to be raised from taxation.

Recommended by the Board of Selectmen 4-0
Recommended by the Municipal Budget Committee 8-0

Article # 9 To see if the town will vote to raise and appropriate the sum of up to Twenty Five Thousand Dollars (\$25,000) to be placed in the previously established Municipal Government Buildings Infrastructure Expendable Trust Fund said funds to come from unassigned fund balance. No amount to be raised from taxation.

*Recommended by the Board of Selectmen 5-0
Recommended by the Municipal Budget Committee 8-0*

Article # 10 To see if the Town will vote to raise and appropriate the sum of \$20,000 (twenty thousand dollars) for the purpose of supplementing revolving-account funds, monetary donations and in-kind donations to develop baseball, softball and soccer fields and supporting infrastructure on Hartford Brook Field. (By Petition)

*Recommended by the Board of Selectmen 5-0
Recommended by the Municipal Budget Committee 7-0-1
Estimated Tax Impact \$0.04*

Article # 11 To see if the town will vote to establish an Fire Department Vehicle and Equipment Expendable Trust Fund per of RSA 31:19-a for the purpose of repairs to the Fire Department Vehicles and Equipment and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in said fund, with this amount to come from unassigned fund balance; further, to name the Board of Selectmen as agents to expend. No amount to be raised from taxation.

*Recommended by the Board of Selectmen 5-0
Recommended by the Municipal Budget Committee 8-0*

Article # 12 To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the previously established Rescue Vehicles and Equipment Capital Reserve Fund.

*Recommended by the Board of Selectmen 5-0
Recommended by the Municipal Budget Committee 8-0
Estimated Tax Impact \$0.02*

Article # 13 To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to be used by Northwood Lake Watershed Association to control the Milfoil in Northwood Lake.

*Recommended by the Board of Selectmen 5-0
Recommended by the Municipal Budget Committee 7-1
Estimated Tax Impact \$0.01*

Article # 14 Shall the Town of Deerfield raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$3,778,435. Should this article be defeated, the default budget shall be \$3,699,895 which is the same as last year, with certain adjustments required by previous action of the Town of Deerfield or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13X and XVI, to take up the issue of the revised operating budget only.

*Recommended by the Board of Selectmen 5-0
Recommended by the Municipal Budget Committee
Estimated Tax Impact Proposed Budget 6.73
Estimated Tax Impact Default Budget \$6.67*

Article # 15 To see if the town will vote to establish, in accordance with the provisions of RSA 72:27-a and RSA 72:62, an exemption from a property's assessed value, for property tax purposes, when the property is equipped with one or more solar energy systems as defined by RSA 72:61. Such property tax exemption shall be 100% of the amount, if any, by which installation of solar energy systems on the property increases the total assessed value of the property. (Petitioned warrant article)

Article # 16 We the undersigned registered voters of Deerfield petition the Deerfield Welfare Director be an elected position as of March 2016 to be paid no more than \$5,000 per year with no raises as an employee but raises to be given if voted by the taxpayers by a Warrant Article. (Petition warrant article)

Article # 17 We the undersigned registered voters of Deerfield petition the Deerfield Police Chief be an elected position as of March 2017 to be paid \$65,000 per year with cost of living increases each year if voted by the taxpayers. (Petition warrant article)

Article #18 Shall we repeal the former vote to have current use penalty go 50% to the Conservation Commission and now have all money from the Current Use Change Penalty go to a Town Trust to build the Safety Complex and for any future building needs in Deerfield since the town already has over 39% land in conservation or untaxable parcels and 66% is in Current Use which means any change can be penalized and money put to use in a Trust fund set up with the Penalty money. (Petition warrant article)

Article #19 Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default town budget to the municipal budget committee which has been adopted under RSA 32:14? (Petition warrant article)

Given our hands and seal this 25th day of January in the year of our Lord Two Thousand and Sixteen.

Stephen R. Barry, Chairman

Richard Pitman, Vice Chairman

R. Andrew Robertson

Rebecca Hutchinson

Jeffrey Shute

TOWN OF DEERFIELD
BOARD OF SELECTMEN



Budget of the Town of Deerfield
Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
James Spillane	R. Andrew Robertson
David Carbone	Zachary Langlois,
Carol Levesque	
Brendan O'Donnell	
Frederick McGarry	
Karen Cote	Approved by MBC 1/12/2016 and 1/21/2016
Steven Giovinnelli	
Kevin Verville	
Troi Hopkins	

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	14	\$321,147	\$264,990	\$328,215	\$0	\$328,215	\$0
4140-4149	Election, Registration, and Vital Statistics	14	\$15,599	\$11,450	\$18,112	\$0	\$18,112	\$0
4150-4151	Financial Administration	14	\$48,057	\$48,964	\$50,644	\$0	\$50,644	\$0
4152	Revaluation of Property	14	\$176,632	\$141,868	\$84,060	\$0	\$84,060	\$0
4153	Legal Expense	14	\$23,572	\$13,316	\$23,572	\$0	\$23,572	\$0
4155-4159	Personnel Administration	14	\$75,716	\$66,306	\$79,465	\$0	\$79,465	\$0
4191-4193	Planning and Zoning	14	\$38,069	\$34,636	\$41,866	\$0	\$41,866	\$0
4194	General Government Buildings	14	\$246,448	\$252,505	\$230,182	\$0	\$230,182	\$0
4195	Cemeteries	14	\$16,452	\$19,620	\$21,452	\$0	\$21,452	\$0
4196	Insurance	14	\$415,652	\$280,983	\$424,893	\$0	\$424,893	\$0
4197	Advertising and Regional Association	14	\$3,732	\$3,732	\$3,847	\$0	\$3,847	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	14	\$668,348	\$583,678	\$715,986	\$0	\$715,986	\$0
4215-4219	Ambulance	14	\$10,500	\$10,500	\$11,000	\$0	\$11,000	\$0
4220-4229	Fire	14	\$208,621	\$214,214	\$222,156	\$0	\$222,156	\$0
4240-4249	Building Inspection	14	\$49,322	\$43,810	\$50,999	\$0	\$50,999	\$0
4290-4298	Emergency Management	14	\$8,749	\$2,593	\$7,868	\$0	\$7,743	\$125
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	14	\$194,236	\$181,354	\$199,668	\$0	\$199,668	\$0
4312	Highways and Streets	14	\$546,723	\$556,504	\$610,883	\$0	\$610,883	\$0
4313	Bridges	14	\$1	\$1	\$1	\$0	\$1	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other	14	\$400	\$400	\$400	\$0	\$400	\$0
Sanitation								
4321	Administration	14	\$71,487	\$65,686	\$74,491	\$0	\$74,491	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4323	Solid Waste Collection	14	\$39,534	\$25,061	\$48,710	\$0	\$48,710	\$0
4324	Solid Waste Disposal	14	\$235,102	\$226,040	\$234,101	\$0	\$234,101	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	14	\$10,922	\$4,338	\$9,102	\$0	\$9,102	\$0
4415-4419	Health Agencies, Hospitals, and Other	14	\$31,036	\$31,354	\$34,186	\$0	\$34,186	\$0
Welfare								
4441-4442	Administration and Direct Assistance	14	\$68,554	\$39,318	\$69,777	\$0	\$69,777	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	14	\$74,280	\$67,564	\$85,571	\$0	\$85,571	\$0
4550-4559	Library	14	\$91,229	\$89,725	\$93,553	\$0	\$93,553	\$0
4583	Patriotic Purposes	14	\$900	\$900	\$1,450	\$0	\$1,450	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	14	\$2,083	\$2,077	\$2,349	\$0	\$2,349	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	14	\$1	\$0	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$3,693,104	\$3,283,487	\$3,778,560	\$0	\$3,778,435	\$125

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings	09	\$0	\$0	\$25,000	\$0	\$25,000	\$0
Purpose: Municipal Government Buildings and Infrastructure								
4220-4229	Fire	01	\$0	\$0	\$375,000	\$0	\$375,000	\$0
Purpose: Purchase Fire Tanker								
4220-4229	Fire	06	\$0	\$0	\$50,000	\$0	\$50,000	\$0
Purpose: Fire Apparatus and Equipment CRF								
4220-4229	Fire	08	\$0	\$0	\$31,526	\$0	\$31,526	\$0
Purpose: Fifth year lease payment Fire Engin								
4220-4229	Fire	11	\$0	\$0	\$10,000	\$0	\$10,000	\$0
Purpose: Establish Fire Department Vehicle and Equipment ET								
4220-4229	Fire	12	\$0	\$0	\$10,000	\$0	\$10,000	\$0
Purpose: Rescue Vehides and Equipment CRF								
4312	Highways and Streets	04	\$0	\$0	\$75,000	\$0	\$75,000	\$0
Purpose: Establish a Winter Road Maintenance Expendable Tru								
4912	To Special Revenue Fund	10	\$0	\$0	\$20,000	\$0	\$20,000	\$0
Purpose: Supplementing P & R Revolving Fund								
Special Articles Recommended					\$596,526	\$0	\$596,526	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)	
4194	General Government Buildings	03	\$0	\$0	\$80,000	\$0	\$80,000	\$0	
	Purpose: GB White Building Energy Improvements								
4194	General Government Buildings	05	\$0	\$0	\$63,379	\$0	\$63,379	\$0	
	Purpose: Re-roofing third section GBW								
4312	Highways and Streets	02	\$0	\$0	\$243,000	\$0	\$243,000	\$0	
	Purpose: Reconstruction South Road								
4323	Solid Waste Collection	07	\$0	\$0	\$35,250	\$0	\$35,250	\$0	
	Purpose: Paving Transfer Station								
4619	Other Conservation	13	\$0	\$0	\$8,000	\$0	\$8,000	\$0	
	Purpose: Northwood Lake Watershed Assoc control Milfoil in								
Individual Articles Recommended					\$0	\$0	\$429,629	\$0	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	14	\$49,652	\$30,647	\$30,647
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	14	\$17,699	\$15,000	\$15,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	14	\$209	\$208	\$208
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	14	\$98,623	\$70,000	\$70,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	14	\$29,823	\$26,000	\$26,000
3220	Motor Vehicle Permit Fees	14	\$874,713	\$800,000	\$800,000
3230	Building Permits	14	\$22,932	\$15,000	\$15,000
3290	Other Licenses, Permits, and Fees	14, 02	\$30,483	\$58,000	\$58,000
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	14	\$210,870	\$210,870	\$210,870
3353	Highway Block Grant	14	\$133,951	\$110,819	\$110,819
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	14	\$1,367	\$1,367	\$1,367
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	14	\$1,386	\$1,385	\$1,385
3379	From Other Governments	14	\$5,539	\$1,900	\$1,900
Charges for Services					
3401-3406	Income from Departments	14	\$62,503	\$60,000	\$60,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$137,668	\$0	\$0
3502	Interest on Investments	14	\$2,749	\$1,000	\$1,000
3503-3509	Other	14	\$17,174	\$20,000	\$20,000

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	01, 08	\$0	\$100,000	\$100,000
3916	From Trust and Fiduciary Funds	14	\$0	\$39,509	\$39,509
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	11, 09, 04	\$0	\$110,000	\$110,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$1,697,341	\$1,671,705	\$1,671,705

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$3,693,104	\$3,778,560	\$3,778,435
Special Warrant Articles Recommended	\$85,000	\$596,526	\$596,526
Individual Warrant Articles Recommended	\$119,050	\$429,629	\$429,629
TOTAL Appropriations Recommended	\$3,897,154	\$4,804,715	\$4,804,590
Less: Amount of Estimated Revenues & Credits	\$1,591,163	\$1,671,705	\$1,671,705
Estimated Amount of Taxes to be Raised	\$2,305,991	\$3,133,010	\$3,132,885

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$4,804,590
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes 4711	\$0
3. Interest: Long-Term Bonds & Notes 4721	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$4,804,590
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$480,459

Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)	\$0

Mandatory Water & Waste Treatment Facilities (RSA 32:21):	
12. Amount Recommended (Prior to Meeting)	\$0
13. Amount Voted (Voted at Meeting)	\$0
14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>)	\$0

15. Bond Override (RSA 32:18-a), Amount Voted	\$0
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Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)	\$5,285,049
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MS-737 SUPPLEMENTAL SCHEDULE

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Municipality: DEERFIELD

County: ROCKINGHAM

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

1. Total recommended by Budget Committee (from MS-737):

\$3,778,435

Less Exclusions:

2. Principal: Long-Term Bonds & Notes:

3. Interest: Long-Term Bonds & Notes:

4. Capital outlays funded from Long-Term Bonds & Notes

5. Mandatory Assessments

6. Total Exclusions (Line 2 + Line 3 + Line 4 + Line 5)

7. Amount Recommended, Less Exclusions (Line 1 - Line 6)

\$3,778,435

8. 10% of Amount Recommended Less Exclusions (Line 7 x 10%)

\$377,844

Collective Bargaining Cost Items

9. Recommended Cost Items (Prior to Meeting)

10. Voted Cost Items (Voted at Meeting)

11. Amount voted over recommended amount (Difference of Lines 9 and 10)

Mandatory Water & Waste Treatment Facilities (RSA 32:21)

12. Amount Recommended (Prior to Meeting)

13. Amount Voted (Voted at Meeting)

14. Amount voted over recommended amount (Difference of Lines 12 and 13)

15. Bond Override (RSA 32:18-a), Amount Voted

Maximum Allowable Appropriations Voted At Meeting
(Line 1 + Line 8 + Line 11 + Line 14 + Line 15)

\$4,156,279

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

*****Notes*****

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF DEERFIELD, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Deerfield Community School in said District on the 6th day of February, 2016 at 9:00 o'clock in the forenoon to deliberate upon the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 8, 2016 at the Deerfield Town Hall from 7:00 A.M. to 7:00 P.M.

1. Shall the Deerfield School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,051,913.40? Should this article be defeated, the default budget shall be \$12,238,286 which is the same as last year, with certain adjustments required by previous action of the Deerfield School District, or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*School Board Recommends Approval [5-0-0]
Budget Committee Recommends Approval [8-0-0]*

If passed, the new estimated tax rate will be \$18.09 [per thousand], which will result in a \$0.73 increase over the previous year tax rate.

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Articles 2, 3, 4 and 5]

2. Shall the Deerfield School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Deerfield School Board and the Deerfield Education Association for the 2016/17, 2017/18, and 2018/19 fiscal years, which calls for the following estimated increases in salaries and benefits at the current staffing level:

2016/17	\$216,906
2017/18	\$145,164
2018/19	\$ 69,601

and further to raise and appropriate the sum of \$216,906 for the 2016/17 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

*School Board Recommends Approval [5-0-0]
Budget Committee Recommends Approval [8-0-0]*

[Estimated tax impact of this article is \$0.39 per thousand]

3. Shall the Deerfield School District, if article 2 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 2 cost items only? (Majority vote)

4. To see if the Deerfield School District will vote to raise and appropriate the sum of up to thirty-five thousand dollars (\$35,000) to be added to the **Facility Paving Plan Expendable Trust Fund** previously established. This sum to come from the June 30, 2016 fund balance available for transfer on July 1, 2016. No amount to be raised from taxation.

*School Board Recommends Approval [5-0-0]
Budget Committee Recommends Approval [8-0-0]*

5. To see if the Deerfield School District will vote to raise and appropriate the sum of up to ten thousand dollars (\$10,000) to be added to the **Replacing or Repairing Technology Expendable Trust Fund** previously established. This sum to come from the June 30, 2016 fund balance available for transfer on July 1, 2016. No amount to be raised from taxation.

*School Board Recommends Approval [5-0-0]
Budget Committee Recommends Approval [8-0-0]*

6. Due to the lack of any meaningful action by the Deerfield School Board relative to a Warrant Article of similar language passed by a majority voters during the March 2015 Deerfield election we again ask:

Shall the Deerfield School District vote to reject and immediately discontinue participation in the Common Core State Standards (CCSS) and the Smarter Balance Assessment, in favor of our own locally developed Deerfield School District academic standards and assessments, and recommend that the School Board form a committee (consisting of representatives from the school board, school administrators, teachers, and community members) to develop the Deerfield School District Academic Standards and Assessments? [This article is submitted by petition]

7. Shall the Deerfield School District vote that the Deerfield Community School curriculum must:
- be rigorous for all learners,
 - focus on critical-thinking, problem solving and analytical skills,
 - use texts and learning materials that challenge and inspire students.

Furthermore, teachers and educational professionals in the Deerfield School District must:

- determine specific curriculum to be taught to Deerfield students,
- follow education standards adopted by the State of New Hampshire,
- use an assessment to measure student knowledge of the curriculum?

We feel the goal of this warrant is to continue rigorous curriculum improvement within the Deerfield School District without destroying the foundation of our existing curriculum as it is today. [This article is submitted by petition]

Given under our hands at said Deerfield this ____ day of January, 2016.

Kevin Barry, Chair
Peter Menard
James Deely
Shelley Tetrault
Zachary Langois
DEERFIELD SCHOOL DISTRICT

A True Copy of Warrant - Attest

Kevin Barry, Chair
Peter Menard
James Deely
Shelley Tetrault
Zachary Langlois
DEERFIELD SCHOOL DISTRICT



New Hampshire
Department of
Revenue Administration

2016
MS-27

School Budget Form: Deerfield Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2016 to June 30, 2017

Form Due Date: 20 days after the meeting

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: January 22 2016

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature
Kevin Servino	<i>Kevin Servino</i>
DAVID CARBANE	<i>David Carbane</i>
Steve Giannelli	<i>Steve Giannelli</i>
T. HOOKINS	<i>T. Hookins</i>
R. Andrew Robertson	<i>R. Andrew Robertson</i>
Brendan O'Donnell	<i>Brendan O'Donnell</i>
Peter Menard	<i>Peter Menard</i>
Frederick McGarry	<i>Frederick McGarry</i>

A copy of this signature page must be signed and submitted to the DRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$0	\$5,042,113	\$4,958,037	\$0	\$4,958,037	\$0
1200-1299	Special Programs	01	\$0	\$2,404,469	\$2,593,088	\$0	\$2,593,088	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$0	\$42,400	\$45,490	\$0	\$45,490	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Support Services								
2000-2199	Student Support Services	01	\$0	\$250,562	\$247,686	\$0	\$247,686	\$0
2200-2299	Instructional Staff Services	01	\$0	\$139,635	\$150,784	\$0	\$150,784	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$0	\$27,485	\$31,591	\$0	\$31,591	\$0
Executive Administration								
2320 (310)	SAU Management Services	01	\$0	\$290,209	\$298,066	\$0	\$298,066	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$0	\$340,821	\$361,539	\$0	\$361,539	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$0	\$459,379	\$487,202	\$0	\$487,202	\$0
2700-2799	Student Transportation	01	\$0	\$693,292	\$671,913	\$0	\$671,913	\$0
2800-2999	Support Service, Central and Other	01	\$0	\$2,222,945	\$2,265,132	\$0	\$2,265,132	\$0
Non-Instructional Services								
3100	Food Service Operations	01	\$0	\$154,853	\$181,213	\$0	\$181,213	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition	01	\$0	\$1	\$1	\$0	\$1	\$0
4200	Site Improvement	01	\$0	\$1	\$1	\$0	\$1	\$0

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's		Budget	
					Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)	Committee's Appropriations Enacting FY (Recommended)	Committee's Appropriations Enacting FY (Not Recommended)
4300	Architectural/Engineering	01	\$0	\$1	\$1	\$0	\$1	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	01	\$0	\$1	\$1	\$0	\$1	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers								
5220-5221	To Food Service	01	\$0	\$32,352	\$25,055	\$0	\$25,055	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	01	\$0	\$3,834	\$4,720	\$0	\$4,720	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations				\$0	\$12,104,353	\$12,321,520	\$0	\$12,321,520

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	04	\$0	\$0	\$35,000	\$0	\$35,000	\$0
Purpose: To Increase Facility Paving Plan Expendable Trust								
5252	To Expendable Trusts/Fiduciary Funds	05	\$0	\$0	\$10,000	\$0	\$10,000	\$0
Purpose: To Increase Replacing or Repairing Technology Trust								
Special Articles Recommended				\$0	\$45,000	\$0	\$45,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
0000-0000	Collective Bargaining	02	\$0	\$0	\$216,906	\$0	\$216,906	\$0
Purpose: Approval of cost items set forth in Collective Bar								
Individual Articles Recommended				\$0	\$216,906	\$0	\$216,906	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues		Budget Committee's Estimated Revenues	
5230	Transfer from Capital Project Funds		\$0	\$0	\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0
5300-5699	Other Financing Sources	01	\$32,352	\$31,473	\$31,473	\$31,473	\$31,473
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05, 04	\$0	\$45,000	\$45,000	\$45,000	\$45,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0	\$0	\$0
Total Estimated Revenues and Credits			\$529,334	\$659,764	\$659,764	\$659,764	\$659,764

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition	01	\$20,835	\$21,460	\$21,460
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	01	\$73,000	\$82,475	\$82,475
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$2,601	\$2,679	\$2,679
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	01	\$15,072	\$81,806	\$81,806
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$1,900	\$190	\$190
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	01	\$81,000	\$88,394	\$88,394
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$47,600	\$47,473	\$47,473
4570	Disabilities Programs	01	\$126,974	\$126,974	\$126,974
4580	Medicaid Distribution	01	\$128,000	\$131,840	\$131,840
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0

Budget Summary

Item	Current Year	School Board Ensuing Year	Budget Committee Ensuing Year
Operating Budget Appropriations Recommended	\$12,079,810	\$12,321,520	\$12,321,520
Special Warrant Articles Recommended	\$70,000	\$45,000	\$45,000
Individual Warrant Articles Recommended	\$24,543	\$216,906	\$216,906
TOTAL Appropriations Recommended	\$12,174,353	\$12,583,426	\$12,583,426
Less: Amount of Estimated Revenues & Credits	\$489,141	\$659,764	\$659,764
Estimated Amount of State Education Tax/Grant		\$2,921,748	\$2,921,748
Estimated Amount of Taxes to be Raised for Education		\$9,001,914	\$9,001,914

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$12,583,426
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$0
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>	\$0
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount <i>(Difference of Lines 9 and 10)</i>	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted At Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	
	\$0

FOCUS News

Tricky Tray is coming – May 12th 2:30p – 7:00p Preview - DCS Gymnasium

May 13th 10:00a – 6:30p Preview; 7:00pm - Drawing - DCS Gymnasium

Tricky Tray is here again! Over 100 organizations and individuals donate goods and services; On Thursday night and Friday residents are encouraged to come and take chances on the items. Friday evening the winners of each “tray” is drawn.

For over 25 years, FOCUS has funded Deerfield activities both at the school and in the community at large and Tricky Tray is the major fundraising event every year. Past recipients of FOCUS support include author visits to the school, extra equipment such as canoes for school and public use, Girl Scouts, Rescue Squad, Senior Luncheon, Food Pantry, and the Welcome Packets for newcomers, the annual Sherburne Award and a scholarship to a Deerfield high school senior. Requests for donations for Deerfield activities may be submitted to any FOCUS member: Rebecca Hutchinson, Jenn Verville, Nancy Shute, Ray Nash, JoAnn O’Connell, Lynn Bemis, and Megan Augusta.

High School Senior Scholarship - \$500; Essay applications deadline: May 30th, 2016

Many years ago, FOCUS established a scholarship to recognize Deerfield high school seniors who have actively participated in community service. \$500 is awarded to a graduating senior to support his/or her future goals. Any senior is welcome to submit an essay, answering the following two questions:

- 1) Describe what your involvement has been in community service
- 2) If you were awarded this scholarship, how would this help you in achieving your future goals?

Essays should be sent to JoAnn O’Connell, 26 Haynes Road, Deerfield, 03037 and are due by May 30th.

Sherburne Award - Nominations due May 30th, 2016

The Sherburne Award was created by FOCUS to recognize outstanding contributions made by a Deerfield resident serving our community. We look for inspirational contributors who have provided service to a specific segment of our community or the community at large. The award is named after Suzie Sherburne, a founding member of FOCUS and community volunteer extraordinaire. She served every corner of our community with endless energy and commitment. Suzie passed away in 2012. The winners of the award are recorded on a plaque which can be seen outside the Town Clerk’s office at the GB White Building.

Contact Rebecca Hutchinson (rebec47@gmail.com /463-7692) for the Sherburne Award Nomination Form. Completed nomination forms are due May 30th and should be sent to JoAnn O’Connell, 26 Haynes Road, Deerfield, 03037.