

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF DEERFIELD, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Deerfield Town Hall in said District on the 7th day of February, 2015 at 9:00 o'clock in the forenoon to deliberate upon the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 10, 2015 at the Deerfield Town Hall from 7:00 A.M. to 7:00 P.M.

1. Shall the Deerfield School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,079,810? Should this article be defeated, the default budget shall be \$12,039,349 which is the same as last year, with certain adjustments required by previous action of the Deerfield School District, or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*School Board Recommends Approval [5-0-0]  
Budget Committee Recommends Approval [9-1-0]*

*[Estimated tax impact per thousand \$.26]*

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Articles 2, 3, 4, and 5]

2. Shall the District vote to raise and appropriate the cost items set forth in the collective bargaining agreement reached between the Deerfield School Board and the Deerfield Para-educators Association for the 2015/16 fiscal year, which calls for the following estimated increases in salaries and benefits totaling:

2015/16	\$24,543
2016/17	\$25,823

and further to raise and appropriate the sum of \$24,543 for the 2015/2016 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

*School Board Recommends Approval [5-0-0]  
Budget Committee Recommends Approval [9-1-0]*

*[Estimated tax impact per thousand \$.04]*

3. To see if the Deerfield School District will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) to be added to the **Playground Expendable Trust Fund** previously established. This amount to be raised from taxation.

*School Board Recommends Approval [5-0-0]  
Budget Committee Recommends Approval [10-0-0]*

*[Estimated tax impact per thousand \$.06]*

4. To see if the Deerfield School District will vote to raise and appropriate the sum of up to twenty-five thousand dollars (\$25,000) to be added to the **Facility Paving Plan** previously established. This sum to come from the June 30, 2015 fund balance available for transfer on July 1, 2015. No amount to be raised from taxation.

*School Board Recommends Approval [5-0-0]  
Budget Committee Recommends Approval [10-0-0]*

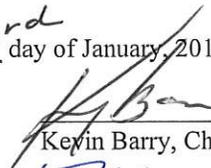
5. To see if the Deerfield School District will vote to raise and appropriate the sum of up to ten thousand dollars (\$10,000) to be added to the **Replacing or Repairing Technology Expendable Trust Fund** previously established. This sum to come from the June 30, 2015 fund balance available for transfer on July 1, 2015. No amount to be raised from taxation.

*School Board Recommends Approval [5-0-0]  
Budget Committee Recommends Approval [10-0-0]*

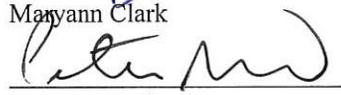
6. To see if the Deerfield School District will vote to reject and immediately discontinue participation in the Common Core State Standards (CCSS) and the Smarter Balance Assessment, in favor of our own locally developed Deerfield School District academic standards and assessments, and recommend that the School Board form a committee (consisting of representatives from the school board, school administrators, teachers and community members) to develop the Deerfield School District Academic Standards and Assessments. [This article is submitted by petition]

7. Shall the Deerfield School District adopt the provisions of RSA 40:14-b to delegate the determination of the default school district budget to the Municipal Budget Committee which has been adopted under RSA 32:14? [Petitioned Warrant Article 3/5 Ballot Vote Required]

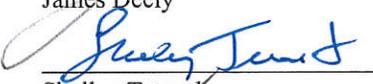
Given under our hands at said Deerfield this 23<sup>rd</sup> day of January, 2015.

  
\_\_\_\_\_  
Kevin Barry, Chair

  
\_\_\_\_\_  
Maryann Clark

  
\_\_\_\_\_  
Peter Menard

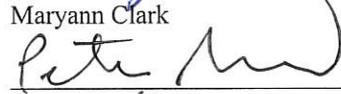
  
\_\_\_\_\_  
James Deely

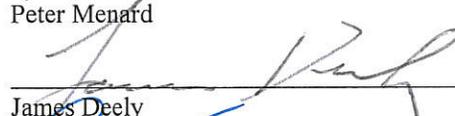
  
\_\_\_\_\_  
Shelley Tetrault  
DEERFIELD SCHOOL DISTRICT

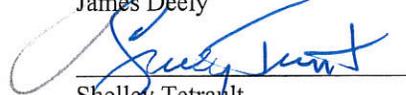
A True Copy of Warrant - Attest

  
\_\_\_\_\_  
Kevin Barry, Chair

  
\_\_\_\_\_  
Maryann Clark

  
\_\_\_\_\_  
Peter Menard

  
\_\_\_\_\_  
James Deely

  
\_\_\_\_\_  
Shelley Tetrault  
DEERFIELD SCHOOL DISTRICT

THE STATE OF NEW HAMPSHIRE

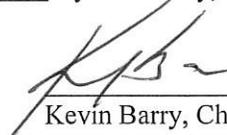
TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF DEERFIELD, QUALIFIED TO VOTE  
IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Deerfield Town Hall in said District on the 10th day of March, 2015 at  
7:00 o'clock in the forenoon, to act upon the following subjects:

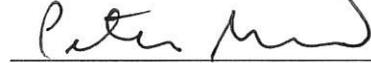
1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose two members of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.
5. Other School District business previously considered at the District's Deliberative Session.

The polls are to open at 7:00 A.M. and will close not earlier than 7:00 P.M.

Given under our hands at said Deerfield this 23<sup>rd</sup> day of January, 2015.

  
\_\_\_\_\_  
Kevin Barry, Chair

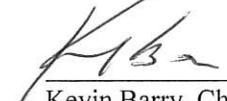
  
\_\_\_\_\_  
Maryann Clark

  
\_\_\_\_\_  
Peter Menard

  
\_\_\_\_\_  
James Deely

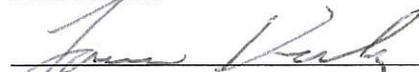
  
\_\_\_\_\_  
Shelley Tetrault  
DEERFIELD SCHOOL DISTRICT

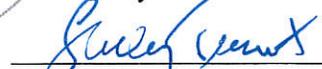
A True Copy of Warrant – Attest

  
\_\_\_\_\_  
Kevin Barry, Chair

  
\_\_\_\_\_  
Maryann Clark

  
\_\_\_\_\_  
Peter Menard

  
\_\_\_\_\_  
James Deely

  
\_\_\_\_\_  
Shelley Tetrault  
DEERFIELD SCHOOL DISTRICT

I certify that on the 23<sup>rd</sup> day of January, 2015, I posted a copy of the school budget with the written warrant and the written voting warrant attested by the School Board of said District at the place of meeting within named as The Deerfield Town Hall and a like attested copy at Deerfield Town Office, Post office, Deerfield Library and Deerfield Community School being public places in said District.

[Signature]  
Kevin Barry, Chair

[Signature]  
Maryann Clark

[Signature]  
Peter Menard

[Signature]  
James Deely

[Signature]  
Shelley Tetrault

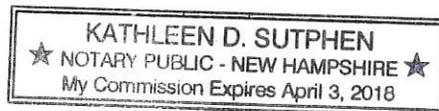
DEERFIELD SCHOOL BOARD

Rockingham County, SS  
23 January, 2015

Personally appeared the above School Board and made oath the above certificate by same signed is true.

Before me,

[Signature]  
NOTARY PUBLIC





### School Budget Form: Deerfield Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2015 to June 30, 2016  
Form Due Date: 20 days after the meeting

#### THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: \_\_\_\_\_

For Assistance Please Contact the NH DRA Municipal and Property Division  
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

#### SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature
Frederick J. McGarry	<i>Frederick J. McGarry</i>
Carol A. Levesque	<i>Carol A. Levesque</i>
R. Andrew Robertson	<i>R. Andrew Robertson</i>
Kevin Verill	<i>K. Verill</i>
Maryann Clark	<i>Maryann Clark</i>
Helen Cob	<i>Helen Cob</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

# Appropriations

Account Code	Instruction	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations		School Board's Appropriations		Budget Committee's Appropriations	
						Enacting FY (Recommended)	Enacting FY (Not Recommended)	Enacting FY (Recommended)	Enacting FY (Not Recommended)	Enacting FY (Recommended)	Enacting FY (Not Recommended)
1100-1199	Regular Programs		1	\$5,432,257	\$5,281,366	\$5,038,520	\$0	\$5,038,520	\$0	\$5,038,520	\$0
1200-1299	Special Programs		1	\$2,355,677	\$2,476,400	\$2,375,236	\$0	\$2,375,236	\$0	\$2,375,236	\$0
1300-1399	Vocational Programs			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs		1	\$26,578	\$30,365	\$42,400	\$0	\$42,400	\$0	\$42,400	\$0
1500-1599	Non-Public Programs			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Support Services</b>											
2000-2199	Student Support Services		1	\$253,825	\$252,140	\$250,562	\$0	\$250,562	\$0	\$250,562	\$0
2200-2299	Instructional Staff Services		1	\$171,910	\$135,369	\$138,858	\$0	\$138,858	\$0	\$138,858	\$0
<b>General Administration</b>											
0000-0000	Collective Bargaining			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board		1	\$27,605	\$26,077	\$27,485	\$0	\$27,485	\$0	\$27,485	\$0
<b>Executive Administration</b>											
2320 (310)	SAU Management Services		1	\$257,732	\$277,047	\$290,209	\$0	\$290,209	\$0	\$290,209	\$0
2320-2399	All Other Administration			\$1,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service		1	\$326,843	\$332,215	\$340,821	\$0	\$340,821	\$0	\$340,821	\$0
2500-2599	Business			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance		1	\$414,495	\$431,349	\$459,379	\$0	\$459,379	\$0	\$459,379	\$0
2700-2799	Student Transportation		1	\$697,114	\$654,808	\$693,292	\$0	\$693,292	\$0	\$693,292	\$0
2800-2999	Support Service, Central and Other		1	\$1,858,251	\$1,957,532	\$2,232,005	\$0	\$2,232,005	\$0	\$2,232,005	\$0
<b>Non-Instructional Services</b>											
3100	Food Service Operations		1	\$153,329	\$156,396	\$154,853	\$0	\$154,853	\$0	\$154,853	\$0
3200	Enterprise Operations			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction</b>											
4100	Site Acquisition		1	\$0	\$1	\$1	\$0	\$1	\$0	\$1	\$0
4200	Site Improvement		1	\$8,000	\$1	\$1	\$0	\$1	\$0	\$1	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4300	Architectural/Engineering	1	\$0	\$1	\$1	\$0	\$1	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	1	\$55,279	\$1	\$1	\$0	\$1	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Outlays</b>								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund Transfers</b>								
5220-5221	To Food Service	1	\$30,398	\$40,995	\$32,352	\$0	\$32,352	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	1	\$1,078	\$1	\$3,834	\$0	\$3,834	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>				<b>\$12,052,064</b>	<b>\$12,079,810</b>	<b>\$0</b>	<b>\$12,079,810</b>	<b>\$0</b>

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$25,000	\$25,000	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	5	\$0	\$10,000	\$10,000	\$0	\$10,000	\$0
5252	To Expendable Trusts/Fiduciary Funds	4	\$0	\$35,000	\$25,000	\$0	\$25,000	\$0
5252	To Expendable Trusts/Fiduciary Funds	3	\$0	\$0	\$35,000	\$0	\$35,000	\$0
<b>Special Articles Recommended</b>			<b>\$25,000</b>	<b>\$70,000</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$0</b>

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
0000-0000	Collective Bargaining	2	\$0	\$0	\$24,543	\$0	\$24,543	\$0
	<b>Purpose: Para-Educator Agreement</b>							
<b>Individual Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$24,543</b>	<b>\$0</b>	<b>\$24,543</b>	<b>\$0</b>

**Revenues**

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
<b>Local Sources</b>					
1300-1349	Tuition	1	\$16,000	\$16,000	\$16,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	1	\$68,000	\$73,000	\$73,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	1	\$2,601	\$2,601	\$2,601
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	1	\$14,700	\$3,130	\$3,130
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	1	\$1,800	\$1,900	\$1,900
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	1	\$82,000	\$81,000	\$81,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	1	\$45,600	\$47,600	\$47,600
4570	Disabilities Programs	1	\$121,558	\$121,558	\$121,558
4580	Medicaid Distribution	1	\$75,000	\$75,000	\$75,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve Fund		\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$25,000	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources	1	\$40,995	\$32,352	\$32,352
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	5, 4	\$45,000	\$35,000	\$35,000
9999	Fund Balance to Reduce Taxes		\$120,000	\$0	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$658,254</b>	<b>\$489,141</b>	<b>\$489,141</b>

## Budget Summary

Item	Current Year	School Board Enacting Year	Budget Committee Enacting Year
Operating Budget Appropriations Recommended	\$12,052,064	\$12,079,810	\$12,079,810
Special Warrant Articles Recommended	\$70,000	\$70,000	\$70,000
Individual Warrant Articles Recommended	\$0	\$24,543	\$24,543
<b>TOTAL Appropriations Recommended</b>	<b>\$12,122,064</b>	<b>\$12,174,353</b>	<b>\$12,174,353</b>
Less: Amount of Estimated Revenues & Credits	\$658,254	\$489,141	\$489,141
Estimated Amount of State Education Tax/Grant		\$2,830,683	\$2,830,683
Estimated Amount of Taxes to be Raised for Education		\$8,854,529	\$8,854,529



**MS-27 SUPPLEMENTAL SCHEDULE**

**SCHOOL DISTRICT INFORMATION** ?

School District:	Deerfield	1155
Municipalities Served:	Deerfield	

**BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE**

<b>1. Total recommended by Budget Committee (from MS-27):</b>	<b>\$12,174,353</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes:	
3. Interest: Long-Term Bonds & Notes:	
4. Capital outlays funded from Long-Term Bonds & Notes	
5. Mandatory Assessments	
6. Total Exclusions (Line 2 + Line 3 + Line 4 + Line 5)	
<b>7. Amount Recommended Less Exclusions (Line 1 - Line 6)</b>	<b>\$12,174,353</b>
8. 10% of Amount Recommended Less Exclusions (Line 7 x 10%)	<b>\$1,217,435</b>
<b>Collective Bargaining Cost Items</b>	
9. Recommended Cost Items (Prior to Meeting)	\$24,543
10. Voted Cost Items (Voted at Meeting)	
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	
<b>Maximum Allowable Appropriations Voted At Meeting</b> (Line 1 + Line 8 + Line 11 + Line 12)	<b>\$13,391,788</b>

**For Assistance Please Contact:**

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>



## DEFAULT BUDGET OF THE SCHOOL

Default Budget for the Fiscal Year from **July 1, 2015 to June 30, 2016**

**RSA 40:13, IX (b)** "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 23, 2015

### Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

#### For Assistance Please Contact:

**NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION ?

School District:	Deerfield	115S
Municipalities Served:	Deerfield	

#### SCHOOL BOARD OR BUDGET COMMITTEE MEMBERS ?

-	First Name: Peter	Last Name: Menard
-	First Name: Kevin	Last Name: Barry
-	First Name: James	Last Name: Deely
-	First Name: Maryann	Last Name: Clark
-	First Name: Shelley	Last Name: Tetrault

Add Member



New Hampshire  
Department of  
Revenue Administration

2015  
MS-DS

APPROPRIATIONS

INSTRUCTION 7

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
1100-1199	Regular Programs 7	\$5,281,366	(\$248,010)		\$5,033,356
1200-1299	Special Programs 7	\$2,476,400	(\$101,165)		\$2,375,235
1300-1399	Vocational Programs 7				
1400-1499	Other Programs 7	\$30,365			\$30,365
1500-1599	Non-Public Programs 7				
1600-1699	Adult/Continuing Ed. Programs 7				
1700-1799	Community/Jr.College Ed. Programs 7				
1800-1899	Community Service Programs 7				
	Instruction Subtotal	\$7,788,131	(\$349,175)		\$7,438,956

SUPPORT SERVICES 7

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2000-2199	Student Support Services 7	\$252,140	(\$2,127)		\$250,013
2200-2299	Instructional Staff Services 7	\$135,369	\$4,889		\$140,258
	Support Services Subtotal	\$387,509	\$2,762		\$390,271

GENERAL ADMINISTRATION 7

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2310 (840)	School Board Contingency 7				
2310-2319	Other School Board 7	\$26,077	\$1,092		\$27,169
	General Administration Subtotal	\$26,077	\$1,092		\$27,169



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**EXECUTIVE ADMINISTRATION** (1)

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2320 (310)	SAU Management Services (1)	\$277,047	\$13,162		\$290,209
2320-2399	All Other Administration (1)				
2400-2499	School Administration Service (1)	\$332,215	\$7,767		\$339,982
2500-2599	Business (1)				
2600-2699	Operation and Maintenance of Plan (1)	\$431,349	\$18,211		\$449,560
2700-2799	Student Transportation (1)	\$654,808	\$37,984		\$692,792
2800-2999	Support Service Central & Other (1)	\$1,957,532	\$264,741		\$2,222,273
	<b>Executive Administration Subtotal</b>	\$3,652,951	\$341,865		\$3,994,816

**NON-INSTRUCTIONAL SERVICES** (1)

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
3100	Food Service Operations (1)	\$156,396	(\$2,996)		\$153,400
3200	Enterprise Operations (1)				
	<b>Non-Instructional Services Subtotal</b>	\$156,396	(\$2,996)		\$153,400



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**FACILITIES ACQUISITION AND CONSTRUCTION ( ? )**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4100	Site Acquisition ( ? )	\$1			\$1
4200	Site Improvement ( ? )	\$1			\$1
4300	Architectural/Engineering ( ? )	\$1			\$1
4400	Educational Specification Develop. ( ? )				\$1
4500	Building Acquisition/Construction ( ? )	\$1			\$1
4600	Building Improvement Services ( ? )				\$1
4900	Other Facilities Acquisition and Construction Services ( ? )				
<b>Water Distribution and Treatment Subtotal</b>		<b>\$4</b>			<b>\$4</b>

**OTHER OUTLAYS ( ? )**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5110	Debt Service - Principal ( ? )				
5120	Debt Service - Interest ( ? )				
<b>Other Outlays Subtotal</b>					



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<b>FUND TRANSFERS</b>		Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
<b>Account #</b>	<b>Purpose of Appropriations (RSA 32:3, V)</b>				
5220-5221	To Food Service	\$40,995	(\$10,096)		\$30,899
5222-5229	To Other Special Revenue	\$70,000		\$70,000	
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Allocations	\$1	\$3,833		\$3,834
	Supplemental Appropriation				
	Deficit Appropriation				
	<b>Fund Transfers Subtotal</b>	<b>\$110,996</b>	<b>(\$6,263)</b>	<b>\$70,000</b>	<b>\$34,733</b>

<b>Operating Budget Total</b>		Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
		\$12,122,064	(\$12,715)	\$70,000	\$12,039,349

**EXPLANATION FOR INCREASES AND REDUCTIONS**

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

<b>Account #</b>	<b>Explanation for Increase or Reduction</b>	Add New Line
1100-1199	Certified Staff Contracted Salary \$144,429	Remove Line
1100-1199	Contracted High School Tuition (\$385,512)	Remove Line
1100-1199	Contracted Student Services (\$5,927)	Remove Line
1100-1199	Federal Programs (grants) (\$1,000)	Remove Line
1200-1299	Certified Staff Contracted Salary (\$19,391)	Remove Line



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1200-1299	Non-Certified Staff Contracted Salary \$36,997	Remove Line
1200-1299	Sped Obligations (\$118,771)	Remove Line
2000-2199	Certified Staff Contracted Salary (\$1,585)	Remove Line
2000-2199	Sped Obligations \$2,174	Remove Line
2000-2199	Contracted Testing Services (\$2,716)	Remove Line
2200-2299	Certified Staff Contracted Salary \$4,389	Remove Line
2200-2299	Contracted Maintenance Services \$500	Remove Line
2310-2399	Contracted Admin Services \$1,092	Remove Line
2320 (310)	Contracted Admin Services \$13,162	Remove Line
2400-2499	Certified Staff Contracted Salary \$2,100	Remove Line
2400-2499	Non-Certified Staff Contracted Salary \$1,660	Remove Line
2400-2499	Contracted Maintenance Services \$5,007	Remove Line
2400-2499	Employee Contracted Benefits (\$1,000)	Remove Line
2600-2699	Non-Certified Staff Contracted Salary (\$2,970)	Remove Line
2600-2699	Contracted Rental (\$1,140)	Remove Line
2600-2699	Contracted Maintenance Services (\$3,154)	Remove Line
2600-2699	Contracted Liability Obligation \$791	Remove Line
2600-2699	Utilities \$24,684	Remove Line
2700-2799	Contracted Transportation Obligation \$8,808	Remove Line
2700-2799	Sped Obligations \$29,176	Remove Line
2800-2999	Employee Contract Benefits \$264,741	Remove Line
3100	Food Service Program (\$2,996)	Remove Line
5220-5221	To Food Service (\$10,096)	Remove Line
5300-5399	Contracted Charter School Tuition \$3,833	Remove Line



Deerfield (T155)

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name: Peter  
Preparer's Last Name: Aubrey  
Preparer's Signature and Title: *[Signature]* Business Manager  
Date: 1/21/15

**Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

**SCHOOL BOARD (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

<i>[Signature]</i> CHAIRMAN School Board or Committee Member's Signature and Title	<i>[Signature]</i> School Board or Committee Member's Signature and Title
<i>[Signature]</i> Board Member School Board or Committee Member's Signature and Title	<i>[Signature]</i> School Board or Committee Member's Signature and Title
<i>[Signature]</i> BOARDED MEMBER School Board or Committee Member's Signature and Title	<i>[Signature]</i> School Board or Committee Member's Signature and Title
<i>[Signature]</i> Board Member School Board or Committee Member's Signature and Title	<i>[Signature]</i> School Board or Committee Member's Signature and Title
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Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487**